

**PHILIPPINE DEPOSIT INSURANCE CORPORATION
30th APP Supplemental Procurement Plan for CY 2023**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Posters on Safety Guide and Emergency Contact Numbers ABC - ₱7,544.30	RMO	Small Value Procurement	June - December 2023				2023 COB	7,544.30	7,544.30		For inclusion of the procurement project in the 2023 APP
2	Engagement of Service Provider for News Monitoring and Social Listening ABC - ₱1,500,000.00	CCD	Public Bidding	June - December 2023				2023 COB	1,500,000.00	1,500,000.00		To reflect the change in budgetary requirement from ₱1.2M to ₱1.5M
3	Procurement of snacks for the 60th Anniversary Thanksgiving Mass ABC: ₱30,000.00	CCD	Shopping	June - December 2023				2023 COB	30,000.00	30,000.00		For inclusion of the procurement project in the 2023 APP
4	Procurement of Raffle Items for the 60th Anniversary ABC: ₱341,000.00	CCD	Shopping	June - December 2023				2023 COB	341,000.00	341,000.00		For inclusion of the procurement project in the 2023 APP
5	5-Gallon Bottles of Purified Drinking Water ABC: ₱473,410.00	PPD	Shopping	June - December 2023				2023 COB	473,410.00	473,410.00		To reflect the change in budgetary requirement from ₱349,860.00 to ₱473,410.00
6	Newspaper Subscription ABC: ₱985,490.00	PPD	Small Value Procurement	June - December 2023				2023 COB	985,490.00	985,490.00		To reflect the change in budgetary requirement from ₱895,860.00 to ₱985,490.00

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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